DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PENNSYLVANIA INVESTMENT (INVESTMENT 2 | INVESTMENT 3) INVESTMENT 4 | INVESTMENT 5 Depreciation |Cost of Money TOTAL FIT+Other Administration Maintenance **FUNCTIONS** Circuit Equip. INVESTMENT ACF ACF ACF Fiber Conduit Land Building ACF ACF ACF Α В Н ĸ 56 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,386.20 \$2,386.20 59 Installation Per Card (Labor) \$318.16 \$318.16 60 61 62 63 DS3 Equipment Installation - nrc tot \$2,704.36 \$2,704.36 65 DS3 Cross-Conn. -rec \$743.98 \$743.98 9.25% 5.69% 7.84% 0.00% 4.94% 44.23% 66 Eng/Instt (Contract Labor) \$166.25 \$166.25 67 68 69 70 71 DS3 Cross-Conn. -rec total \$910.23 \$910.23 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 83 84 85 86 87 DS3 Maintenance & Repair - rec total 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair - nrc total 97 DS3 Technician Training —rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PE	NNSYI VANIA			AND PRICE	DUT ANALYSI	5						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurrir Charges (rate * unit X
DS1 Provisioning – rec	M	N	<u> </u>	P	Q	R	S		0	V	VV	^
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS1 Provisioning - nrc										4000.50	\$000.50	***
Engineering Base Unit (Labor) Engineering Per Card (Labor)										\$923.52 \$115.44	\$923.52 \$115.44	\$0. \$0.
										A + 200 00		***
DS1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,038.96		\$0
DS1 Entrance — rec Cable Space — Erie — Main Eng/Instt (Contract Labor)	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31	\$12.80	0	\$0.00			
DS1 Entrance – rec total	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31			\$0.00	\$0.00		\$0
DS1 Entrance - nrc Cable Pull-Erie-Main (Labor)										\$1,085.00	\$1,085.00	\$0
DS1 Entrance – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,085.00		\$0
DS1 Termination - rec Power Equi Power Cable	ip \$336.45	\$206.93	\$307.02	\$0.00	\$262.70	\$1,113.10	\$74.10		\$0.00			
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	\$550.43	\$200.93	\$301.UZ	\$0.00	\$202.70	\$1,040.00 \$125.41	\$125.41	C				
Floor Space - Per. Sq. Ft	\$3.55		\$9.36				\$20.10	C	\$0.00			
DS1 Termination — rec total	\$339.99	\$214.34	\$316.38	\$0.00	\$277.95	\$2,314.07	\$219.61		\$0.00	1		\$0
DS1 Termination - nrc Power Equipment Cable (Labor) Power Equipment Supply (Labor)						-				\$1,095.00 \$906.40	\$1,095.00 \$906.40	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,001.40		\$0
DS1 Equipment Installation - rec												
DS1 Equipment Installation -rec to	ot \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PEN	INSYLVANIA			AND PRICE	OUT ANALYSI	S						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT+Other O	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
DC1 Equipment Installation are		T		7								
DS1 Equipment Installation - nrc Installation Base Unit (Labor)										\$2,386.20	\$2,386.20	\$0.0
Installation Per Card (Labor)										\$79.54	\$79.54	\$0.0
							-					
DS1 Equipment installation -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,465.74		\$0.0
DS1 Cross-Connrec	\$9.49	\$5.65	\$7.81	\$0.00	\$4.93	\$27.88	\$2.72	0	\$0.00			
						-	-					
DS1 Cross-Connrec total	\$9.49	\$5.65	\$7.81	\$0.00	\$4.93	\$27.88			\$0.00			\$0.0
DS1 Cross-Connnrc												
						-	<u> </u>					
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$ 127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$411.57	\$53.19	0	\$0.00			\$0.0
Maintance Fee - Term Equip (Labor)	5 121.11	\$79.101	\$ 124.15	\$0.00	\$60.47	\$ 132.93	\$132.93	ŏ				\$0.0
DS1 Maintenance & Repair - rec tot a	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$544.50	\$186.12		\$0.00			\$0.0
DS1 Maintenance & Repair - nrc				I				<u></u>			\	
		 										
												
DS1 Maintenance & Repair – nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Training -rec	<u> </u>	I I		Ţ								
		 					· · · · · · · · · · · · · · · · · · ·	-				
		 	 	 	 		·	<u> </u>				
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
TOTAL	30.00	30.00	30.00	71 \$0.00	7 30.00	1 30.00	· · · · · · · · · · · · · · · · · · ·	1	\$0.00		T	\$0.0
AMORTIZED TOTAL per MONTH PRICEOUT PER DSI	L		4		1	1		,	, 40 .00	1		\$0.0

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PEI	NNSYLVANIA			AND PRICE	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurrin Charges (rate * unit X
DS3 Provisioning — rec	M	N	<u> </u>	P	Q	R	\$	T	U	V	VV	
DS3 Provisioning — rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
OS3 Provisioning - nrc										\$923.52	\$923.52	\$0
Engineering Base Unit (Labor) Engineering Per Card (Labor)										\$115.44	\$115.44	\$0
NC2 Provinioning pro total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,038.96		\$0
DS3 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,030.90		
DS3 Entrance – rec Cable Space – Erie – Main Eng/Instt (Contract Labor)	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31	\$12.80	0	\$0.00			
DS3 Entrance – rec total	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31			\$0.00	\$0.00		\$
DS3 Entrance - nrc Cable Pull-Erie-Main (Labor)										\$1,085.00	\$1,085.00	\$
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,085.00		\$
DS3 Termination – rec. Power Equi										1		
Power Cable Eng/Instt (Contract Labor)	\$336.45	\$206.93	\$307.02	\$0.00	\$262.70	\$1,040.00	\$74.10	0				
DC Power (Pro rate Power Cost)						\$125.41 \$0.00	\$125.41	0	\$0.00			
Floor Space → Per. Sq. Ft DS3 Termination → rec total	\$3.55 \$339.99		\$9.36 \$316.38				\$20.10 \$219.61	0	\$0.00 \$0.00			\$
DS3Termination — nrc										I		
Power Equipment Cable (Labor) Power Equipment Supply (Labor)										\$1,095.00 \$906.40	\$1,095.00 \$906.40	
PAGE Tarris Alan and Adal		00.00				40.00			#2.50	#0.004.40		
DS3 Termination nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,001.40		
DS3 Equipment Installation – rec												
DS3 Equipment Installation - rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	0		\$

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES ~ PEN	NNSYLVANIA			AND PRICEC	OUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N N		Р	Q	R	S	T	U	v	w	X
DS3 Equipment Installation - nrc		T				1	- 1		1	7		
Installation Base Unit (Labor)										\$2,386.20	\$2,386.20	\$0.00
Installation Per Card (Labor)										\$318.16	\$318.16	\$0.00
DS3 Equipment Installation – nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,704.36		\$0.00
DS3 Cross-Connrec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$29.69	0	\$0.00			
			-									
D\$3 Cross-Connrec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28			\$0.00			\$0.00
DS3 Cross-Connnrc	-											
	<u> </u>						-					
D\$3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
		, , , , , ,		1 75.55	, , , , , ,							
DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$127.77	\$79.18	\$124.15	\$0.00	\$80,47	\$411.57	\$53.19	0	\$0.00			\$0.00
Maintance Fee - Term Equip (Labor)						\$132.93	\$132.93	0				\$0.00
DS3 Maintenance & Repair - rec tot a	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$544.50	\$186.12		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc			-									
										<u> </u>		
DS3 Maintenance & Repair -nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
D\$3 Technician Training - rec									1			
			-									
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Trainingnrc												
DS3 Technician Training —nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
TOTAL									\$0.00			\$0.0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1	<u></u>	<u> </u>							\$0.00			\$0.0

Note: if $M \sim Q$ do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

PENNSYLVANIA - GTPA TOTAL INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF ACF Land OSP Support В C, D Ε G Α 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc \$378.37 \$378.37 9.52% 5.66% 3.70% 0.00% 3.46% 26.22% 10 Engineering \$0.00 \$0.00 \$0.00 4.17% 5.66% 3.70% 0.00% 3.46% 26.22% 11 Engineering 12 13 14 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$378.37 9.52% 5.66% 3.70% 0.00% 3.46% 26.22% \$378.37 \$0.00 17 DS1 Entrance - rec \$528.14 \$528.14 9 52% 5.66% 3.70% 0.00% 3.46% 26.22% 18 Material \$0.00 0.00% 3.46% 26.22% 19 Material \$0.00 \$0.00 4.17% 5.66% 3.70% 20 21 22 3.70% 0.00% 26.22% 23 DS1 Entrance - rec total \$528.14 \$0.00 \$0.00 \$0.00 \$0.00 \$528.14 9.52% 5.66% 3.46% 24 25 DS1 Entrance - nrc 26 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 32 33 DS1 Termination - rec 0.00% 26.22% \$0.00 9.52% 3.46% 34 Material \$0.00 5.66% 3.70% 3.70% 35 Material \$0.00 \$0.00 \$0.00 4.17% 5.66% 0.00% 3.46% 26.22% 36 37 38 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 5.66% 3.70% 0.00% 3.46% 26.22% 41 DS1 Termination - nrc 42 43 44 45 46 \$0.00 \$0.00 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 48 49 DS1 Equipment Installation -rec 50 51 52 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS1 Equipment Installation -rec total

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

DENNISYI VANIA CTDA			В	Y TRP FUNCT	IONS							
PENNSYLVANIA - GTPA FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS1 Equipment Installation -nrc							9	"		<u> </u>	<u> </u>	
Installation	\$136.60					\$136.60	9.52%		3.70%		3.46%	26.2
Installation		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.2
	-										ļ	
		+						<u> </u>		 		
DS1 Equipment Installation -nrc total	\$136.60	\$0.00	\$0.00	\$0.00	\$0.00	\$136.60	9.52%	5.66%	3.70%	0.00%	3.46%	26.2
DS1 Cross-Connrec												
	-											
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
												· · ·
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						_
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-				
DS1 Maintenance & Repair -nrc	30.00	-	\$0.00	30.00	\$0.00	\$0.00	II	T	L			-
DOT MAINTENANCE OF THE												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec				<u> </u>								
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						W-40 191
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00					1	

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurrin Charges (rate * unit)
	M	N	0	Р	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc												
Engineering Engineering	\$36.02 \$0.00	\$21.42 \$0.00	\$14.00 \$0.00	\$0.00 \$0.00	\$13.09 \$0.00					\$99.21 \$0.00		
Ligilieering	\$0.00	30.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$36.02	\$21.42	\$14.00	\$0.00	\$13.09	\$0.00	\$0.00	0	\$0.00	\$99.21	\$108.67	\$0
DS1 Entrance - rec	ļ <u>.</u>											
Material Material	\$50.28 \$0.00	\$29.89 \$0.00	\$19.54 \$0.00	\$0.00 \$0.00	\$18.27 \$0.00	\$138.48 \$0.00				ļ		
Waterial	30.00	\$0.00	\$0.00	30.00	\$0.00	90.00						
DS1 Entrance - rec total	\$50.28	\$29.89	\$19.54	\$0.00	\$18.27	\$138.48	\$91.95	2,283	\$209,921.85	\$0.00	\$0.00	\$(
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$60
DS1 Termination - rec				L				[
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						-
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						-
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc Installation	\$13.00	67.70	\$5.05	\$0.00	\$4.73					\$35.82		
Installation	\$0.00	\$7.73 \$0.00	\$0.00	\$0.00	\$0.00	 				\$0.00		
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
DS1 Equipment Installation -nrc total	\$13.00	\$7.73	\$5.05	\$0.00	\$4.73	\$0.00	\$0.00	0	\$0.00	\$35.82	\$0.00	\$0.0
DS1 Cross-Connrec												
				-								
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

PENNSYLVANIA - GTPA			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
OS3 Provisioning - rec	Α	В	С	<u> </u>	<u> </u>	F	G	n		J	К	L
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering Engineering	\$1,589.87	\$0.00	\$0.00			\$1,589.87 \$0.00	9.52% 4.17%	5.68% 5.68%	3.72% 3.72%	0.00%	4.86% 4.86%	26.41 26.41
DS3 Provisioning - nrc total	\$1,589.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.87	9.52%	5.68%	3.72%	0.00%	4.86%	26.4
DS3 Entrance - rec												
Material	\$135,603,47	60.00	***			\$135,603.47	9.52%	5.68%	3.72%	0.00%		26.4
Material		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41
DS3 Entrance - rec total	\$135,603.47	\$0.00	\$0.00	\$0.00	\$0.00	\$135,603.47	9.52%	5.68%	3.72%	0.00%	4.86%	26.4
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	9.52%	5.68%	0.700/	0.000	4 000	26.4
Material	30.00	\$0.00	\$0.00			\$0.00	4.17%		3.72% 3.72%			26.4
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.72%	0.00%	4.86%	26.4
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec					. , , , , , , ,	<u> </u>						
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

PENNSYLVANIA - GTPA												
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	۵	E	F	G	н	i.	J	ĸ	L
DS3 Equipment Installation -nrc												
Installation	\$6,445.70	* 0.00	40.00			\$6,445.70	9.52%	5.68%	3.72%	0.00%	4.86%	26.41
Installation		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41
	1	-				 					 	
DS3 Equipment Installation -nrc total	\$6,445.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,445.70	9.52%	5.68%	3.72%	0.00%	4.86%	26.41
DS3 Cross-Connrec	1	7		i -		T	1					
	1											
					<u> </u>		ļ				+	
						 	 				-	
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Ĺ		l	11	
DS3 Cross-Connnrc		T		<u> </u>	T	, 	1				ī i	
						ļ	ļ					
				-			-	+			 	
	+		· · · · · · · · · · · · · · · · · · ·					t t			 	
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec								T		1	T	
DS3 Maintenance a Repair -rec					 	 	∤	 		 		
						ļ		 				
				-			1					
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
		,			т		П.			1		
DS3 Maintenance & Repair -nrc		ļ	1	-	 	 	· · · · · · · · · · · · · · · · · · ·	 			-	
·				 								
	1											
			<u> </u>				1			-	-	
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	 		<u> </u>		
, <u> </u>							*					
DS3 Technician Training -rec				 	ļ				_		ļ	
				<u> </u>			 	 		1		
		_										
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				ļ	 	
DS3 Technician Training -190 total	\$0.00	, , , , , , , , , , , , , , , , , , , 	J-0.00	J 40.00	\$0.00	J	11					L
DS3 Technician Training -nrc										I		
				+		1		-			+	
	+		-	-	+	-	1	+		 	+	
		 		+	<u> </u>	 	1			1		
)												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)			1		L

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

			D ,		/1 4						
\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
6454.00	*	A FO.44	#0.00	A77.07				ĺ	£40.00		T
\$0.00	\$0.00	\$0.00	\$0.00						\$0.00		
\$151.36	\$90.30	\$59.14	\$0.00	\$77.27	\$0.00	\$0.00	0	\$0.00	\$419.92	\$12,000.00	\$0.
			•								
\$12,909.45 \$0.00	\$7,702.28 \$0.00	\$5,044.45 \$0.00	\$0.00 \$0.00	\$6,590.33 \$0.00	\$35,815.59 \$0.00						
\$12,909.45	\$7,702.28	\$5,044.45	\$0.00	\$6,590.33	\$35,815.59	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	40 ==	40.00		40.00	***						ļ
\$0.00		\$0.00									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
					<u> </u>					†	
	\$0.00 \$151.36 \$0.00 \$151.36 \$0.00 \$12,909.45 \$0.00 \$0.00 \$0.00	Depreciation Cost of Money M N N N N N N N N N	Depreciation Cost of Money FIT/SIT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ S S S Administrative Maintenance M N O P Q \$ \$ \$ \$ \$ \$ Administrative Maintenance P Q \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Cost of Money N O P Maintenance P Q National P Q Nation	S Cost of Money FIT/SiT Administrative Maintenance Recurring Rate Rate	S	Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Direct Costs Rate No. of Units Charges (rate unit) U U U U U U U U U	S S S S S S S S S S	S S S S S S S S S S

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Equipment Installation -nrc	M	N	0	P	Q	R	<u>S</u>	T	U	V	W	Х
Installation	\$613.63	\$366.12	\$239.78	\$0.00	\$313.26					\$1,702.44		
Installation	\$0.00		\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$613.63	\$366.12	\$239.78	\$0.00	\$313.26	\$0.00	\$0.00	0	\$0.00	\$1,702.44	\$0.00	\$0.00
DS3 Cross-Connrec	\$013.03	\$300.12	\$239.10	\$0.00	3313.20		\$0.00		\$0.00	91,702.44	\$0.00	\$0.00
500 500 500 F	+											
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Maintenance & Repair -nrc				1 3303	1	,,,,,,				T	T	
DOG WALLESTER OF A TOPAL THE												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

PENNSYLVANIA - GTPA	INIVERTMENIT	INVESTMENT O	INVESTMENT 3	INIVECTMENT AT	NUCCTACATA	TOTAL	Danasalatian	Cost of Manage	FIT/OIT	Administrative	Maintananaa	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	ACF	ACF	ACF
DS1 Provisioning - rec	Α	В	С	D	E	F	G	H		J	_к	L
	_											
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc					., .,							
Engineering Engineering	\$396.72	\$214.72	\$38.67			\$396.72 \$253.39	9.52%		3.70% 3.70%		3.46% 3.46%	26.22°
Engliteating		\$214.72	330.07			\$253.39	4.17%	5.06%	3.70%	0.00%	3.40%	20.22
DS1 Provisioning - nrc total	\$396.72	\$214.72	\$38.67	\$0.00	\$0.00	\$650.11	7.43%	5.66%	3.70%	0.00%	3.46%	26.229
DS1 Entrance - rec Material	\$587.66					\$587.66	9.52%	5.66%	3.70%	0.00%	3.46%	26.229
Material		\$967.74	\$174.29			\$1,142.03	4.17%		3.70%			26.229
	A-2-2											
DS1 Entrance - rec total DS1 Entrance - nrc	\$587.66	\$967.74	\$174.29	\$0.00	\$0.00	\$1,729.69	5.99%	5.66%	3.70%	0.00%	3.46%	26.229
DST Endance - IIIC												
	-											
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.70% 3.70%		3.46% 3.46%	26.22° 26.22°
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.70%	0.00%	3.46%	26.22
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec										—		
		1_	1				L					
							L					

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

PENNSYI VANIA - GTPA

PENNSYLVANIA - GTPA FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS1 Equipment Installation -nrc			<u> </u>				<u> </u>			-	<u> </u>	
Installation	\$194.87					\$194.87	9.52%	5.66%	3.70%	0.00%	3.46%	26.22
Installation	\$104.07	\$529.81	\$95.42			\$625.23	4.17%	5.66%	3.70%	0.00%	3.46%	26.22
DS1 Equipment Installation -nrc total	\$194.87	\$529.81	\$95.42	\$0.00	\$0.00	\$820.10	5.44%	5.66%	3.70%	0.00%	3.46%	26.22
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc		-										
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Meintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc	\$0.00	\$0.00	\$0.00	\$0.00	30.00	30.00						
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec				1889								
						<u> </u>						
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

veis94 CS1CPch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S1 Provisioning - rec	M	N			Q	R	<u> </u>		0	V		^
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
S1 Provisioning - nrc												
ngineering	\$37.77 \$0.00	\$22.45 \$14.34	\$14.68 \$9.38	\$0.00 \$0.00	\$13.73 \$8.77	ļ				\$104.02 \$66.44		
ngineering	\$0.00	\$14.34	\$9.36	\$0.00	\$0.11					\$00.44		
OS1 Provisioning - nrc total	\$37.77	\$36.80	\$24.05	\$0.00	\$22.49	\$0.00	\$0.00	0	\$0.00	\$170.46	\$0.00	\$0
OS1 Entrance - rec												
Material Address	\$55.95	\$33.26	\$21.74	\$0.00 \$0.00	\$20.33							L
Material	\$47.62	\$64.64	\$42.26	\$0.00	\$39.51	\$299.44						
OS1 Entrance - rec total	\$103.57	\$97.90	\$64.00	\$0.00	\$59.85	\$453.52	\$0.00		\$0.00	\$0.00	\$0.00	\$0
OS1 Entrance - nrc												
								<u> </u>				
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00	\$(
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00			 				-
Wateriul	40.00	30.00	Ψ0.00	Ψ0.00	φυ.σο	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$(
DS1 Termination - nrc												
DO4 Tominaling	#0.00	#0.00	# 0.00	60.00	to oo	60.00	60.00		2 60.00	MO 00	n no	\$
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	, <u> </u>	\$0.00	\$0.00	\$0.00	<u>, </u>
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (0 \$0.00	\$0.00	\$0.00) \$

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc	- IVI				Q		<u>s</u>		0	·	VV	^_
Installation	\$18.55	\$11.03	\$7.21	\$0.00	\$6.74	1				\$51.09		
Installation	\$0.00	\$0.00	\$0.00	\$0.00						\$163.94		
DS1 Equipment Installation -nrc total	\$18.55	\$11.03	\$7.21	\$0.00	\$6.74	\$0.00	\$0.00	0	\$0.00	\$215.03	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total DS1 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DOT Maintenance a Nepan 160												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec									-			
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -nrc						T		<u> </u>				
									+			
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

		101	INPFONCE	IONS							
Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	TOTAL INVESTMENT	ACF	ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
^	В			<u> </u>							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$1,589.87	\$201.22	\$52.45				9.52%					26.41 26.41
	\$201.22	402.40			4040.07	4.1170	0.00%	0.1270	3.33%		
\$1,589.87	\$291.22	\$52.45	\$0.00	\$0.00	\$1,933.53	8.57%	5.68%	3.72%	0.00%	4.86%	26.41
\$105 A0A 01					\$135 A2A 21	0.53%	E 609/	2 729/	0.00%	1 86%	26.4
\$135,434.21	\$4,337.91	\$781.26			\$5,119.17	4.17%	5.68%				26.41
\$135 434 21	\$4 337 91	\$781.26	\$0.00	\$0.00	\$140 553 38	9 33%	5 68%	3 72%	0.00%	4.86%	26.4
4.00,101.21	V 4,557.51	V/U1.23	V 0.00	\$0.00	\$140,000.00	0.00%	0.0070				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
\$0.00		\$0.00		\$0.00	\$0.00						
\$0.00					\$0.00	9 52%	5 68%	3 72%	0.00%	4.86%	26.4
	\$0.00	\$0.00					5.68%				26.4
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.72%	0.00%	4.86%	26.4
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
											-
	\$0.00				 				+	-	-
	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,589.87 \$291.22 \$1,589.87 \$291.22 \$135,434.21 \$4,337.91 \$135,434.21 \$4,337.91 \$0.00 \$0.00 \$0.00 \$0.00	INVESTMENT INVESTMENT 2 INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 Land OSP Support C OSP Support D	\$0.00 \$0.00	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building INVESTMENT 6 SP. Support D E F	Investment	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building E F G H	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building INVESTMENT 6 INVESTMENT	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL INVESTMENT 6 TOTAL TOTAL INVESTMENT 6 TOTAL INVESTMENT 6 TOTAL TOTAL	INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Building F G

110

111 DS3 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CHART 1 - - Investment and ACF Date

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

BY TRP FUNCTIONS PENNSYLVANIA - GTPA INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Fiber/Cable INVESTMENT Circuit Equip. Conduit/ Land Building ACF ACF ACF ACF ACF ACF OSP Support C D Ε G Н 57 DS3 Equipment Installation -nrc 3.72% 3.72% 58 Installation \$6,445.70 \$6,445.70 9.52% 5.68% 0.00% 4.86% 26.41% \$2,541.94 59 Installation \$2,154.00 \$387.94 4.17% 26.41% 5.68% 0.00% 4.86% 60 61 62 63 DS3 Equipment Installation -nrc total \$6,445.70 \$2,154.00 \$387.94 \$0.00 \$0.00 \$8.987.64 8.01% 5.68% 3.72% 0.00% 4.86% 26.41% 65 DS3 Cross-Conn. -rec 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA				BA	TRP FUNCTIO	'n						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec		IN .			<u> </u>		3			V		
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc												
Engineering Engineering	\$0.00 \$165.69	\$0.00 \$109.82	\$0.00 \$71.93	\$0.00 \$0.00	\$0.00 \$93.97					\$0.00 \$510.68		
Lighteening	\$103.09	\$109.62	\$71.93	\$0.00	\$93.91					3510.06		
DS3 Provisioning - nrc total	\$165.69	\$109.82	\$71.93	\$0.00	\$93.97	\$0.00	\$0.00	0	\$0.00	\$510.68	\$0.00	\$0.
DS3 Entrance - rec Material	\$0.00	#0.00	* 0.00	60.00	#0.00	\$0.00						
Material	\$13,106.81	\$0.00 \$7,983.43	\$0.00 \$5,228.59	\$0.00 \$0.00	\$0.00 \$6,830.89	\$0.00 \$37,122.96						
DS3 Entrance - rec total	\$13,106.81	\$7,983.43	\$5,228.59	\$0.00	\$6,830.89	\$37,122.96	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc	—											
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00	\$0.00		\$0.00						
	40.00											
DS3 Termination - rec total	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	c	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

PENNSYLVANIA - GTPA				٠.	TRE FUNCTIO							
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc												
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$719.63	\$510.50	\$334.34	\$0.00	\$436.80					\$2,373.81		
DS3 Equipment Installation -nrc total	\$719.63	\$510.50	\$334.34	\$0.00	\$436.80	\$0.00	\$0.00	0	\$0.00	\$2,373.81	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00	\$0.00	\$0.00	\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA INVESTMENT (INVESTMENT 2) INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance TOTAL **FUNCTIONS** Circuit Equip. Building INVESTMENT Fiber Conduit Land ACF ACF ACF ACF ACF ACF С D Н G DS1 Provisioning - rec DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,101.60 \$1,101.60 11 Engineering Per Card (Labor) \$137.70 \$137.70 12 13 15 DS1 Provisioning - nrc total \$1,239.30 \$1,239.30 17 **DS1 Entrance - rec** 18 Cable Space - Myrtle Beach - Main \$278.50 \$94.57 \$373.07 1.79% 5.63% 4.95% 0.00% 2.03% 29.27% 19 Eng/Instt (Contract Labor) \$912.45 \$166.67 \$1,079.12 20 21 22 23 DS1 Entrance - rec total \$1,190.95 \$261.24 \$1,452.19 4.95% 1.79% 5.63% 0.00% 2.03% 29.27% 24 25 DS1 Entrance - nrc 26 Cable Pull-Myrtle Beach - Main (Labor) \$1,203.00 \$1,203,00 27 28 29 31 DS1 Entrance - nrc total \$1,203.00 \$1,203,00 33 DS1 Termination - rec Power Equip 34 Power Cable \$2,785,50 \$2,785.50 9.26% 5.64% 4.93% 0.00% 5.07% 29.64% Eng/Inst (Contract Labor) \$833.00 \$833.00 35 DC Power (Pro rate Power Cost) \$111.80 \$111.80 10.20% 5.64% 4.93% 0.00% 5.07% 29.92% 37 Floor Space - Per. Sq. Ft 2.70% 27.73% 38 \$119.65 \$119.65 5.64% 4.96% 0.00% 10.63% 39 DS1 Termination - rec total \$111.80 \$3,618.50 \$119.65 \$1,064.45 40 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$836.00 \$836,00 43 Power Equipment Supply (Labor) \$691.80 \$691.80 44 46 \$1,527.80 \$1,527.80 47 DS1 Termination - nrc total 49 DS1 Equipment Installation -rec 50 51 53 55 DS1 Equipment Installation -- rec total

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA INVESTMENT LINVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other | Administration Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF 8 С D н G 57 DS1 Equipment Installation - nrc 58 Installation Base Unit (Labor) \$2,847.60 \$2,847.60 59 Installation Per Card (Labor) \$94.92 60 61 62 63 DS1 Equipment Installation - nrc tota \$2,942.52 \$2,942.52 65 DS1 Cross-Conn. -rec \$122.64 \$122.64 7.42% 4.24% 3.50% 0.00% 24.12% 66 Eng/instt (Contract Labor) \$79.80 \$79.80 67 68 69 71 DS1 Cross-Conn. - rec total \$202.44 \$202.44 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 82 83 84 85 86 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 90 91 92 93 95 DS1 Maintenance & Repair -nrc total 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training - rec total 104 105 DS1 Technician Training -nrc 107 108 110 111 DS1 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money FIT+Other Administration Maintenance TOTAL TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В Ε G DS3 Provisioning - rec DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,101,60 \$1,101,60 11 Engineering Per Card (Labor) \$137.70 \$137.70 13 \$1,239.30 \$1,239.30 15 DS3 Provisioning - nrc total 17 DS3 Entrance - rec 18 Cable Space - Myrtle Beach - Main \$278.50 4.95% 0.00% 2.03% 29.27% \$373.07 \$94.57 1.79% 5.63% 19 Eng/Instt (Contract Labor) \$912.45 \$166.67 \$1,079.12 20 22 2.03% 29.27% 23 DS3 Entrance - rec total \$1,190.95 \$261.24 \$1,452.19 1.79% 5.63% 4.95% 0.00% 24 25 DS3 Entrance - nrc 26 Cable Pull-Myrtle Beach-Main (Labor) \$1,203.00 \$1,203.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,203.00 \$1,203,00 32 33 DS3 Termination - rec Power Equip 29.64% Power Cable \$2,785.50 \$2,785,50 9.26% 5.64% 4.93% 0.00% 5.07% 34 Eng/Instt (Contract Labor) \$833.00 \$833.00 35 DC Power (Pro rate Power Cost) \$111.80 \$111.80 10.20% 5.64% 4.93% 0.00% 5.07% 29.92% 36 37 Floor Space - Per. Sq. Ft \$119.65 \$119.65 2.70% 5.64% 4.96% 0.00% 10.63% 27.73% 38 \$3,618.50 39 DS3 Termination - rec total \$111.80 \$119.65 \$1,064.45 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$836.00 \$836.00 43 Power Equipment Supply (Labor) \$691.80 \$691.80 44 45 \$1,527.80 47 DS3 Termination - nrc total \$1,527.80 49 DS3 Equipment Installation -rec 50 51 52 53 54 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 LINVESTMENT 5 I TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL. **FUNCTIONS** ACF Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF В С D Ε G Н 57 DS3 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,847.60 \$2,847.60 59 Installation Per Card (Labor) \$379.68 \$379.68 60 61 62 63 DS3 Equipment Installation -nrc tot \$3,227,28 \$3,227.28 64 0.00% 65 DS3 Cross-Conn. -rec 7.84% 4.94% 44.23% \$743.98 \$743.98 9.25% 5.69% 66 Eng/Instt (Contract Labor) \$166.25 \$166.25 67 68 69 70 71 DS3 Cross-Conn. -rec total \$910.23 \$910.23 73 DS3 Cross-Conn. -nrc 74 75 77 78 79 DS3 Cross-Conn. -nrc total 80 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 89 DS3 Maintenance & Repair -nrc 90 92 93 95 DS3 Maintenance & Repair - nrc total 97 DS3 Technician Training —rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -- nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.